

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 06/01/06 - 06/30/06
Cumulative Dates: 01/01/06 - 06/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	700	578.50	2	5,919.99	9.8%
LI Multi-Family	0	0.00	0	0	0.00	0	3,022.97	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	700	578.50	2	8,942.96	
LI % of Total	0.0%	0.0%	0.0%	0.6%	2.4%	1.3%	22.4%	
Residential New Construction	3,453	862.75	1	13,367	2,552.25	2	5,771.19	44.2%
Residential Products & Services	1,625	883.90	9	23,850	6,296.00	107	0.00	0.0%
Res MassSave	6,916	1,719.00	7	49,367	11,511.00	35	17,705.15	65.0%
Res Subtotal	11,994	3,465.65	17	86,584	20,359.25	144	23,476.34	
Res % of Total	100.0%	100.0%	100.0%	71.9%	83.8%	94.1%	58.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	0.00	0	7,422.36	0.0%
Government	0	0.00	0	304	360.00	3	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	304	360.00	3	7,422.36	
C&I % of Total	0.0%	0.0%	0.0%	0.3%	1.5%	2.0%	18.6%	
NEEP Products and Services	0	0.00	0	32,778	2,991.00	4	0.00	0.0%
Report Total	11,994	3,465.65	17	120,366	24,288.75	153	39,841.66	
Budget Comparison					14,641.75		39,841.66	36.7%